

Elders Meeting 05/16/2021

Attending: Dr. Preston Nix, Bro Michael L., Marty S., Ernie A., John F, Allan Case

Absent: Bro. Andy Stafford

Opening Prayer: Ernie Allen

Mrs. Amy H., Presented Financials.

| <u>Bank Balances</u> | <u>Hancock Whitney Bank</u> |
|----------------------|-----------------------------|
| General Fund | \$744,490.97 |
| Designated | \$466,073.27 |
| Savings | \$207,440.21 |
| Disaster Relief | \$385,161.99 |
| ELC | \$ 70,684.40 |

Reviewed separate statements that listed all of the disaster relief monies to date including Income, Expense categories, Total Expense and Net Income.

Church Monthly expenses: \$175,691.98

Total Monthly Income: \$178,665.68 (8,586.00 building fund + 170,079.68 general)

April Giving Total: \$42,519.92

Budget Difference: \$1,332.77 (\$41,187.15 per week needed)

Church Building Note: \$2,236,140.83

Reviewed Monthly Bank Statements, P&L, Income Statement, as well as Offering Statement YTD

Ministry Update

| Date | Worship Attendance | | | Sunday School Attendance |
|------------------------|--------------------|-----|-----|--------------------------|
| | Total | AM | PM | |
| April 4 th | 714 | 196 | 518 | 317 |
| April 11 th | 479 | 115 | 364 | 337 |
| April 18 th | 545 | 120 | 425 | 340 |
| April 25 th | 553 | 86 | 467 | 333 |
| | | | | |

Discussion Topics:

- Budget discussion:
 - Money allocations
 - Long range look at where moneys are
 - 6 month budget recommendation for July – December 2021, to be developed and presented to the church
- 0800 Service Discussion
 - Mask requirement(s)
- Church member wants to pay for a pavilion
- Need a new lawnmower – potential purchase
- Cafeteria recommendations from church member

- Meeting with Nominating Ministry Team (Russ Coupel, Donna Riddle, Jeanette Launey, Eric Hodges, Olive Morgan)
 - Discussion of the current Bylaws
 - Various aspects of team responsibilities
 - Communication with the church on ministry teams
- Drew Stafford as a NON-PAID Worship Leader apprentice
- COVID issues – offering, masks etc.
- Wednesday dinner/coffee startup

DECISIONS:

- Andy to pursue mower purchase
- Pavilion to move forward, potentially additional monies from the church to augment the construction
- Meeting to discuss budget going forward

ACTIONS – FROM PREVIOUS ELDERS MEETING:

- Andy and Terry develop video for visitor parking
- Andy follow up on executive session issue(s)
- Bro Ernie to follow up on executive session issue
- Discussion with Dr. Nix and Andy about revival/focused services for the community, community outreach addressing recent events etc.

ACTIONS FROM THIS MEETING:

- Budget recommendations from Dr. Nix
- Follow up with counseling availability for church family
- Potential revival services
- Potential community services
- Lawnmower discussion
- Dr. Nix to consider the cafeteria recommendations presented by a member

Closing Prayer: Dr. Nix